

ANNUAL REPORT

2025 2026

August 27, 2026

Dear Parishioners of St. Patrick's Church,

I am happy and excited to send to you our annual report on the activities and financial report for the parish. It is wonderful to be part of a dynamic faith community as we experience the increasing number of worshippers at Sunday Masses and enthusiasm of being together to support each other in living our Catholic Faith.

We continue to expand and plan for growth in our ministries through faith formation for our young in Catechesis of the Good Shepherd and sacramental preparation for all ages, study groups for adult men and women. Our community builders are increasing through serving beyond our parish, summer concerts, Garage Sale efforts, and new events being planned for the fall and new year. Check out our website to see all our activities and opportunities to serve, learn, engage in fellowship, and exercise your spiritual gifts.

Our Parish Annual Report for the fiscal year ending June 30, 2026, is full of good news. Through your generosity, we have increased our Liquidity Fund to 7.3 months to cover unexpected expenses that occur through conservative budgeting and spending. Our goal is to increase our emergency Liquidity Fund to reach a ten-month reserve in the next few years. Your financial stewardship continues our mission, and I greatly appreciate your ongoing support. As a Founding Parish in the Twin Cities, we have a great legacy and bright future witnessing to Jesus Christ.

In addition to tithing to our parish, our parishioners have generously pledged offerings to the Archdiocesan, Lord, Renew Your Church capital campaign. Pledges totaling \$1,368,588 have been made. This campaign will serve St. Patrick's needs and the many needs in the archdiocese with 60% of funds returning to St. Patrick's as outlined in the campaign. I am edified and humbled by your generosity and commitment to our faith and our ministries.

I pray for you and your family. I ask also for your prayers for our community and for me. Please contact me or my staff for any assistance or questions. It is an honor and privilege to serve as your pastor.

Respectfully,

Fr. Allen R. Kuss

Rev. Allen Kuss,
Pastor



Church of
ST. PATRICK

EDINA

FINANCIAL UPDATE

SUMMARY STATEMENT OF ACTIVITY-FISCAL YEAR ENDING JUNE 30 , 2026

OPERATIONS FY to Date	Actual	Budget	Variance	Forecast FY 2027
Offertory	1,038,549	1,017,488	21,061	1,015,000
Rental Income	187,137	195,144	(8,007)	184,000
Garage Sale, Net	86,008	50,000	36,008	50,000
Other Revenue	200,044	44,204	155,840	102,700
Total Operating Revenue	1,511,738	1,306,836	204,902	1,351,700
Salary/Payroll/Benefits Expenses	725,070	764,313	(39,243)	774,000
Operations Expense	293,480	268,865	24,615	283,650
Building & Maintenance Expense	268,394	217,650	50,744	242,550
Rectory Expense	17,234	10,000	7,234	10,000
Total Expenses	1,304,178	1,260,828	43,350	1,310,200
Net Income (loss) Operations	207,560	46,008	161,552	41,500
Ministries Net Change	(41,081)	(46,008)	4,927	(41,500)
Net Income Operations	166,479	--	166,479	--
Net Income Capital Projects	103,412	--	103,412	--
Total Net Income	269,891	--	\$ 269,891	\$ --

SUMMARY STATEMENT OF FINANCIAL POSITION

6/30/2026

ASSETS

Cash/Investments Unrestricted	\$922,079
Cash/Investments Restricted	886,014
CCF Permanent Endowment	231,963
Buildings, Rectory, Furniture, Prepaids	9,979,698
Total Assets	\$12,019,754

LIABILITIES

Accounts Payable and Withholding	\$25,200
Payable Temporarily Restricted	218,597
Unrestricted Net Assets	11,506,066
Net Income Unrestricted	166,479
Net Income Restricted	103,412
Total Liabilities and Net Assets	\$12,019,754

MINISTRIES

15 BAPTISMS
5 FIRST COMMUNIONS
6 CONFIRMATIONS
8 WEDDINGS
32 FUNERALS



LEGACY GIFT PROGRAM

PERMANENT ENDOWMENT

A Permanent Endowment is a fund which is held in perpetuity with a trustee where annual distributions are paid to provide regular support for a beneficiary organization. The Church of St. Patrick's Permanent Endowment is designed to provide stable, ongoing financial support to our parish community. The principal is legally protected and cannot be withdrawn.

LONG TERM LIQUIDITY FUND

This fund has no legal restrictions to hold the funds permanently. As with the Permanent Endowment, the principal grows through prudent investing. The principal and interest can be accessed at any time, and in any amount at the discretion of the parish, understanding that funds may be subject to donor restrictions or intent.

5 WAYS TO SUPPORT THE LEGACY GIFT PROGRAM

Cash or Stock - Give any amount, any time! Make checks out to the Church of St. Patrick. Indicate whether the gift is for the Long-Term Liquidity Fund, the Permanent Endowment, or some split between the two (e.g. 40% LT Liquidity, 60% Permanent). Gifts of stock are converted to cash, and value is added to our fund.

Bequest in Your Will or Estate Plan - You can include St. Patrick's in your will or estate plan by designating a specific dollar amount or percentage of your estate as a gift.

Charitable Gift Annuity (CGA) - A CGA provides you with regular payments for the rest of your life. At the end of your life, the remaining balance of your annuity becomes a charitable gift to either of the 2 funds. A minimum gift of \$10,000 is required to establish a CGA at the Catholic Community Foundation of Minnesota.

Life Insurance or IRA Beneficiary Designations - You may name St. Patrick's as a full or partial primary or contingent beneficiary on your life insurance policy. In the case of retirement plan assets, such as an employee plan, IRA, or tax-sheltered annuity, your beneficiaries will owe income tax on these assets. Donating even a percentage of your plan can provide a significant tax benefit.

Donation of Real Estate - Almost any type of real estate may be donated, including a personal residence, commercial building, vacation home, undeveloped land, or farmland.



Catholic Community
FOUNDATION
OF MINNESOTA

The Church of St Patrick's permanent endowment is stewarded by the Catholic Community Foundation of Minnesota (CCF) in accordance with current laws and evolving best practices. CCF employs faith-based investment practices in line with the Socially Responsible Investment Guidelines of the US Conference of Catholic Bishops.

The United States Association of



The Catechesis of the Good Shepherd



Catechesis of the Good Shepherd (CGS) is an approach to the religious formation of children. It is rooted in the Bible, the two Liturgies of Mass (Scripture and Eucharist), and the educational principles of Maria Montessori. Children gather in an “Atrium”, a room prepared for them, which contains simple yet beautiful materials that they use to do God’s work.

An interpersonal relationship is always a mystery, all the more so when that relationship is between God and the Child. We Believe that there is a deep bond between God and the Child which produces in the child the desire to draw nearer to God. The Catechist’s role is to prepare the environment and to give selected presentations from Scripture and Liturgy that “call forth” the child’s response rather than “pours in” information. The Catechist listens with the child and together they ask, “God, who are you? How do you love us?”

While the heart of the catechesis for the child under six revolves around the Parable of the Good Shepherd, the elementary age child is captured by the image of the True Vine. “I am the vine, you are the branches, whoever remains in me and I in him, will bear much fruit, because without me you can do nothing.” The proclamation responds to the deep need of the older child to better know his or her relationship with God, family, friends, and the larger community.

Since 1954 and its beginning in Rome, Italy, CGS has grown to serving children in 35 countries!



**LEVEL I
ATRIUM AT
ST. PATRICK**



Since St. Patrick built our Level I Atrium for teaching year 2021-2022, our registrations for children to work in our Atria (plural of Atrium) have grown every year from 4 children & 1 session only in 2021-2022 to over 50 children & 7 sessions in 2026-2027!

**For Tours, Information and Registration,
please contact Cinthia Biros,
CGS Level I & Level II Certified Catechist at
952-767-0948 or cbiros@stpatrick-edina.org**